

RESOLUTION FOR ADOPTING THE 2011/2012 GENERAL APPROPRIATIONS ACT
FOR THE SCHOOL SERVICE FUND
BY THE BOARD OF EDUCATION OF
THE SCHOOL DISTRICT OF THE CITY OF HAZEL PARK

BE IT RESOLVED, that this resolution shall adopt the general appropriation of the School Service Fund of the School District of the City of Hazel Park for the fiscal year 2011/2012. A resolution to adopt appropriations, and to provide for the expenditure of the adopted appropriations; and to adopt the disposition of all income received in the School Service Fund of the School District of the City of Hazel Park.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Service Fund of the School District of the City of Hazel Park for fiscal year 2011/2012 is as follows:

REVENUE:		
Local		\$ 8,694,700
State		85,000
Federal		777,000
Incoming Transfers and other transactions		<u>89,000</u>
Total revenue		\$ 9,645,700
Fund balance July 1, 2011	\$ 27,416	
Less: Appropriated fund balance	<u> -</u>	
Fund balance available to appropriate		<u>\$ 27,416</u>
Total available to appropriate		<u>\$ 9,673,116</u>

BE IT FURTHER RESOLVED, that \$9,646,700 of the total available to appropriate in the School Service Fund is hereby adopted to be appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:		
Special Education – Center Programs		\$ 8,134,875
Child Care		177,000
Testing Services		22,200
Bookstore		6,000
Food Services		1,283,500
Outgoing Transfers and Other Transactions		<u>23,125</u>
Total Appropriations		<u>\$ 9,646,700</u>
Budgeted Fund Balance, June 30, 2012		<u>\$ 26,416</u>